INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	37	199.864,27	14,29%	-149.152,08	-10,66%	1.399.065,00	50.712,19	3,62%	1.449.777,19	103,62%
03		**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
04	04001	115	3.166.160,68	16,85%	-2.875.637,32	-15,30%	18.795.411,00	290.523,36	1,55%	19.085.934,36	101,55%
04	04010	148	8.245.086,88	14,63%	-8.041.044,28	-14,27%	56.340.511,00	204.042,60	0,36%	56.544.553,60	100,36%
04	04011	215	2.901.548,82	5,43%	-8.595.764,81	-16,10%	53.395.211,00	-5.694.215,99	-10,66%	47.700.995,01	89,34%
04	04012	83	5.574.107,88	22,54%	-8.300.967,94	-33,57%	24.727.319,00	-2.726.860,06	-11,03%	22.000.458,94	88,97%
04	04013	53	1.028.158,43	26,84%	-1.748.024,73	-45,63%	3.830.510,00	-719.866,30	-18,79%	3.110.643,70	81,21%
04		**614**	**20.915.062,69**	**13,31%**	**-29.561.439,08**	**-18,82%**	**157.088.962,00**	**-8.646.376,39**	**-5,50%**	**148.442.585,61**	**94,50%**
05	05001	108	5.810.785,24	52,43%	-1.956.435,49	-17,65%	11.082.969,00	3.854.349,75	34,78%	14.937.318,75	134,78%
05	05010	154	13.246.856,30	3,53%	-17.897.980,35	-4,77%	375.569.641,00	-4.651.124,05	-1,24%	370.918.516,95	98,76%
05	05011	132	18.618.085,07	19,79%	-21.383.814,12	-22,73%	94.060.198,00	-2.765.729,05	-2,94%	91.294.468,95	97,06%
05	05012	141	19.095.312,23	19,20%	-8.513.234,47	-8,56%	99.438.819,00	10.582.077,76	10,64%	110.020.896,76	110,64%
05	05013	167	31.586.707,76	18,23%	-28.816.800,76	-16,63%	173.291.099,00	2.769.907,00	1,60%	176.061.006,00	101,60%
05	05104	118	3.021.699,36	7,74%	-2.706.933,14	-6,94%	39.015.593,00	314.766,22	0,81%	39.330.359,22	100,81%
05	05120	93	2.396.945,79	13,90%	-1.574.436,40	-9,13%	17.244.052,00	822.509,39	4,77%	18.066.561,39	104,77%
05		**913**	**93.776.391,75**	**11,58%**	**-82.849.634,73**	**-10,23%**	**809.702.371,00**	**10.926.757,02**	**1,35%**	**820.629.128,02**	**101,35%**
06	06001	77	598.077,89	11,42%	-1.269.999,06	-24,25%	5.237.133,00	-671.921,17	-12,83%	4.565.211,83	87,17%
06	06010	54	74.066.151,28	7,49%	-3.563.879,78	-0,36%	988.558.331,00	70.502.271,50	7,13%	1.059.060.602,50	107,13%
06	06011	66	18.376.410,13	15,89%	-7.948.835,70	-6,87%	115.664.510,00	10.427.574,43	9,02%	126.092.084,43	109,02%
06		**197**	**93.040.639,30**	**8,39%**	**-12.782.714,54**	**-1,15%**	**1.109.459.974,00**	**80.257.924,76**	**7,23%**	**1.189.717.898,76**	**107,23%**
09	09001	113	2.408.195,88	23,75%	-3.535.600,01	-34,87%	10.140.689,00	-1.127.404,13	-11,12%	9.013.284,87	88,88%
09	09010	53	932.546,37	12,51%	-1.295.595,85	-17,38%	7.455.234,00	-363.049,48	-4,87%	7.092.184,52	95,13%
09	09011	24	56.660,46	2,03%	-943.495,04	-33,88%	2.784.918,00	-886.834,58	-31,84%	1.898.083,42	68,16%
09	09012	36	85.967,21	3,20%	-1.265.948,46	-47,12%	2.686.572,00	-1.179.981,25	-43,92%	1.506.590,75	56,08%
09	09013	111	5.606.391,80	14,69%	-6.053.189,27	-15,86%	38.157.495,00	-446.797,47	-1,17%	37.710.697,53	98,83%
09	09014	31	29.520,15	2,27%	-115.861,15	-8,93%	1.297.775,00	-86.341,00	-6,65%	1.211.434,00	93,35%
09	09205	29	1.121.429,67	16,94%	-171.444,66	-2,59%	6.620.766,00	949.985,01	14,35%	7.570.751,01	114,35%
09		**397**	**10.240.711,54**	**14,81%**	**-13.381.134,44**	**-19,35%**	**69.143.449,00**	**-3.140.422,90**	**-4,54%**	**66.003.026,10**	**95,46%**
11	11001	153	26.898.213,36	12,49%	-3.994.001,28	-1,85%	215.430.737,00	22.904.212,08	10,63%	238.334.949,08	110,63%
11	11014	36	1.514.082,27	21,76%	-2.030.910,19	-29,19%	6.956.983,00	-516.827,92	-7,43%	6.440.155,08	92,57%
11	11016	41	578.105,01	14,26%	-570.733,99	-14,07%	4.055.206,00	7.371,02	0,18%	4.062.577,02	100,18%
11	11018	54	585.583,14	20,89%	-1.013.509,55	-36,15%	2.803.569,00	-427.926,41	-15,26%	2.375.642,59	84,74%
11	11019	59	4.699.031,82	112,87%	-375.758,52	-9,03%	4.163.335,00	4.323.273,30	103,84%	8.486.608,30	203,84%
11		**343**	**34.275.015,60**	**14,68%**	**-7.984.913,53**	**-3,42%**	**233.409.830,00**	**26.290.102,07**	**11,26%**	**259.699.932,07**	**111,26%**
12	12001	170	11.076.153,92	44,84%	-3.500.218,00	-14,17%	24.698.893,00	7.575.935,92	30,67%	32.274.828,92	130,67%
12	12014	30	98.346,60	1,51%	-1.842.413,51	-28,35%	6.498.729,00	-1.744.066,91	-26,84%	4.754.662,09	73,16%
12	12015	40	423.137,16	7,98%	-843.725,31	-15,92%	5.300.422,00	-420.588,15	-7,93%	4.879.833,85	92,07%
12	12016	74	2.334.692,35	6,75%	-6.340.271,71	-18,34%	34.579.672,00	-4.005.579,36	-11,58%	30.574.092,64	88,42%

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12	12017	26	102.703,45	2,27%	-326.910,21	-7,23%	4.522.344,00	-224.206,76	-4,96%	4.298.137,24	95,04%
12	12018	50	1.434.769,26	6,39%	-3.915.021,64	-17,44%	22.449.624,00	-2.480.252,38	-11,05%	19.969.371,62	88,95%
12	12024	100	1.541.403,93	8,23%	-5.686.290,65	-30,34%	18.739.442,00	-4.144.886,72	-22,12%	14.594.555,28	77,88%
12	12025	69	5.925.886,35	24,81%	-6.359.379,34	-26,63%	23.883.710,00	-433.492,99	-1,82%	23.450.217,01	98,18%
12		**559**	**22.937.093,02**	**16,31%**	**-28.814.230,37**	**-20,48%**	**140.672.836,00**	**-5.877.137,35**	**-4,18%**	**134.795.698,65**	**95,82%**
13	13001	78	3.261.815,45	41,18%	-988.187,26	-12,48%	7.920.522,00	2.273.628,19	28,71%	10.194.150,19	128,71%
13	13010	67	43.609.489,03	330,55%	-4.002.935,07	-30,34%	13.193.070,00	39.606.553,96	300,21%	52.799.623,96	400,21%
13	13011	67	15.256.203,34	73,32%	-3.458.991,60	-16,62%	20.807.882,00	11.797.211,74	56,70%	32.605.093,74	156,70%
13	13012	117	1.216.453,51	10,56%	-2.306.253,54	-20,02%	11.519.838,00	-1.089.800,03	-9,46%	10.430.037,97	90,54%
13	13013	45	265.609,28	17,58%	-340.559,10	-22,55%	1.510.554,00	-74.949,82	-4,96%	1.435.604,18	95,04%
13	13014	67	904.282.278,53	2.531,31%	-128.645.128,49	-360,11%	35.723.834,00	775.637.150,04	2.171,20%	811.360.984,04	2.271,20%
13		**441**	**967.891.849,14**	**1.067,42%**	**-139.742.055,06**	**-154,11%**	**90.675.700,00**	**828.149.794,08**	**913,31%**	**918.825.494,08**	**1.013,31%**
14	14001	140	2.393.100,11	14,71%	-3.934.807,47	-24,19%	16.266.960,00	-1.541.707,36	-9,48%	14.725.252,64	90,52%
14	14010	41	463.782,16	7,45%	-1.271.939,98	-20,43%	6.224.487,00	-808.157,82	-12,98%	5.416.329,18	87,02%
14	14012	82	85.186.580,97	42,83%	-21.969.275,44	-11,05%	198.880.705,00	63.217.305,53	31,79%	262.098.010,53	131,79%
14	14013	42	159.630.246,62	1.083,21%	-4.284.185,72	-29,07%	14.736.741,00	155.346.060,90	1.054,14%	170.082.801,90	1.154,14%
14	14203	39	211.369.736,65	15,16%	-11.299.280,65	-0,81%	1.394.310.957,00	200.070.456,00	14,35%	1.594.381.413,00	114,35%
14		**344**	**459.043.446,51**	**28,15%**	**-42.759.489,26**	**-2,62%**	**1.630.419.850,00**	**416.283.957,25**	**25,53%**	**2.046.703.807,25**	**125,53%**
15	15001	161	5.007.859,69	18,71%	-5.402.810,56	-20,19%	26.759.132,00	-394.950,87	-1,48%	26.364.181,13	98,52%
15	15002	12	56.168,40	0,42%	-663.158,33	-4,99%	13.277.514,00	-606.989,93	-4,57%	12.670.524,07	95,43%
15	15010	52	45.021.238,83	56,00%	-6.941.622,33	-8,63%	80.401.891,00	38.079.616,50	47,36%	118.481.507,50	147,36%
15	15011	99	28.839.959,20	27,56%	-13.616.743,70	-13,01%	104.648.489,00	15.223.215,50	14,55%	119.871.704,50	114,55%
15	15012	75	228.720.281,47	18,95%	-59.225.139,80	-4,91%	1.207.163.148,00	169.495.141,67	14,04%	1.376.658.289,67	114,04%
15	15015	63	30.459.115,76	25,62%	-38.033.015,58	-31,99%	118.873.182,00	-7.573.899,82	-6,37%	111.299.282,18	93,63%
15	15016	279	208.621.877,41	8,24%	-54.139.957,31	-2,14%	2.531.781.007,00	154.481.920,10	6,10%	2.686.262.927,10	106,10%
15	15017	22	30.131,63	5,72%	-142.252,79	-27,01%	526.648,00	-112.121,16	-21,29%	414.526,84	78,71%
15	15020	62	15.534.575,21	42,90%	-9.520.182,92	-26,29%	36.209.897,00	6.014.392,29	16,61%	42.224.289,29	116,61%
15	15021	114	4.150.112,66	26,43%	-4.815.793,70	-30,67%	15.702.015,00	-665.681,04	-4,24%	15.036.333,96	95,76%
15		**939**	**566.441.320,26**	**13,70%**	**-192.500.677,02**	**-4,66%**	**4.135.342.923,00**	**373.940.643,24**	**9,04%**	**4.509.283.566,24**	**109,04%**
16	16001	130	1.689.109,06	6,72%	-5.119.462,13	-20,37%	25.135.148,00	-3.430.353,07	-13,65%	21.704.794,93	86,35%
16	16010	84	4.132.623,23	13,40%	-3.166.218,96	-10,27%	30.838.968,00	966.404,27	3,13%	31.805.372,27	103,13%
16	16012	46	605.660,69	6,16%	-3.793.607,27	-38,58%	9.831.824,00	-3.187.946,58	-32,42%	6.643.877,42	67,58%
16	16014	82	4.615.663,49	9,33%	-7.442.075,78	-15,04%	49.468.567,00	-2.826.412,29	-5,71%	46.642.154,71	94,29%
16	16015	54	6.088.449,54	86,48%	-6.215.505,67	-88,29%	7.040.251,00	-127.056,13	-1,80%	6.913.194,87	98,20%
16	16017	99	7.247.813,57	13,77%	-27.587.906,85	-52,40%	52.646.517,00	-20.340.093,28	-38,64%	32.306.423,72	61,36%
16	16018	53	3.190.849,59	14,67%	-17.735.368,52	-81,53%	21.753.717,00	-14.544.518,93	-66,86%	7.209.198,07	33,14%
16	16206	85	5.638.428,08	25,17%	-5.435.212,38	-24,27%	22.398.740,00	203.215,70	0,91%	22.601.955,70	100,91%
16		**633**	**33.208.597,25**	**15,16%**	**-76.495.357,56**	**-34,91%**	**219.113.732,00**	**-43.286.760,31**	**-19,76%**	**175.826.971,69**	**80,24%**
17	17001	139	6.655.730,90	23,13%	-7.582.084,66	-26,35%	28.777.906,00	-926.353,76	-3,22%	27.851.552,24	96,78%
17	17010	40	2.470.233,15	15,33%	-3.545.763,15	-22,00%	16.116.285,00	-1.075.530,00	-6,67%	15.040.755,00	93,33%
17	17011	37	29.428,19	0,14%	-4.639.358,96	-22,02%	21.071.165,00	-4.609.930,77	-21,88%	16.461.234,23	78,12%
17	17012	82	40.831.028,59	41,32%	-19.451.396,53	-19,69%	98.805.565,00	21.379.632,06	21,64%	120.185.197,06	121,64%

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17	17013	32	61.722,42	1,36%	-1.094.003,40	-24,10%	4.540.236,00	-1.032.280,98	-22,74%	3.507.955,02	77,26%
17	171188100	371	3.808.784.350,76	134,35%	-2.835.033.696,00	-100,00%	2.835.033.696,00	973.750.654,76	34,35%	3.808.784.350,76	134,35%
17	171188201	272	703.821.608,59	133,87%	-525.763.885,00	-100,00%	525.763.885,00	178.057.723,59	33,87%	703.821.608,59	133,87%
17	171188202	252	607.612.177,77	134,10%	-453.099.321,00	-100,00%	453.099.321,00	154.512.856,77	34,10%	607.612.177,77	134,10%
17	171188203	262	530.138.257,04	145,58%	-364.157.760,00	-100,00%	364.157.760,00	165.980.497,04	45,58%	530.138.257,04	145,58%
17	171188204	261	456.408.184,13	130,52%	-349.693.107,00	-100,00%	349.693.107,00	106.715.077,13	30,52%	456.408.184,13	130,52%
17	171188205	246	256.570.597,53	142,99%	-179.434.875,00	-100,00%	179.434.875,00	77.135.722,53	42,99%	256.570.597,53	142,99%
17	171188206	179	50.069.135,45	123,94%	-40.399.081,00	-100,00%	40.399.081,00	9.670.054,45	23,94%	50.069.135,45	123,94%
17	171188208	228	101.437.946,25	142,10%	-71.384.949,00	-100,00%	71.384.949,00	30.052.997,25	42,10%	101.437.946,25	142,10%
17	171188209	205	49.836.505,86	121,20%	-41.119.572,00	-100,00%	41.119.572,00	8.716.933,86	21,20%	49.836.505,86	121,20%
17	171188210	206	403.891.333,73	139,64%	-289.240.031,00	-100,00%	289.240.031,00	114.651.302,73	39,64%	403.891.333,73	139,64%
17	171188212	182	16.457.566,90	107,93%	-15.249.011,00	-100,00%	15.249.011,00	1.208.555,90	7,93%	16.457.566,90	107,93%
17	171188213	239	215.388.506,04	140,16%	-153.671.516,00	-100,00%	153.671.516,00	61.716.990,04	40,16%	215.388.506,04	140,16%
17	171188214	239	161.347.347,37	131,55%	-122.655.244,00	-100,00%	122.655.244,00	38.692.103,37	31,55%	161.347.347,37	131,55%
17	171188215	195	176.083.336,74	135,90%	-129.564.583,00	-100,00%	129.564.583,00	46.518.753,74	35,90%	176.083.336,74	135,90%
17	171188216	241	221.348.064,11	139,98%	-158.128.589,00	-100,00%	158.128.589,00	63.219.475,11	39,98%	221.348.064,11	139,98%
17	171188217	279	676.589.397,94	132,60%	-510.234.198,00	-100,00%	510.234.198,00	166.355.199,94	32,60%	676.589.397,94	132,60%
17	171188219	219	42.864.494,27	125,41%	-34.178.752,00	-100,00%	34.178.752,00	8.685.742,27	25,41%	42.864.494,27	125,41%
17	171188220	180	20.810.984,14	126,31%	-16.476.194,00	-100,00%	16.476.194,00	4.334.790,14	26,31%	20.810.984,14	126,31%
17	171188221	200	15.059.384,55	108,69%	-13.855.060,00	-100,00%	13.855.060,00	1.204.324,55	8,69%	15.059.384,55	108,69%
17	171188223	196	31.956.516,99	116,53%	-27.424.249,00	-100,00%	27.424.249,00	4.532.267,99	16,53%	31.956.516,99	116,53%
17	171188224	215	26.032.375,21	141,76%	-18.364.325,00	-100,00%	18.364.325,00	7.668.050,21	41,76%	26.032.375,21	141,76%
17	171188228	179	110.004.187,28	133,86%	-82.179.070,00	-100,00%	82.179.070,00	27.825.117,28	33,86%	110.004.187,28	133,86%
17	171188229	180	87.905.000,05	141,03%	-62.328.985,00	-100,00%	62.328.985,00	25.576.015,05	41,03%	87.905.000,05	141,03%
17	171188230	156	63.816.749,20	122,81%	-51.964.558,00	-100,00%	51.964.558,00	11.852.191,20	22,81%	63.816.749,20	122,81%
17	171188231	188	100.476.353,79	139,90%	-71.821.284,00	-100,00%	71.821.284,00	28.655.069,79	39,90%	100.476.353,79	139,90%
17	171188232	254	202.867.222,20	142,61%	-142.258.125,00	-100,00%	142.258.125,00	60.609.097,20	42,61%	202.867.222,20	142,61%
17	171188233	199	169.461.284,97	142,05%	-119.293.453,00	-100,00%	119.293.453,00	50.167.831,97	42,05%	169.461.284,97	142,05%
17	171188300	243	1.030.508.433,76	120,06%	-858.310.838,00	-100,00%	858.310.838,00	172.197.595,76	20,06%	1.030.508.433,76	120,06%
17	171188401	209	178.550.650,08	109,00%	-163.812.362,00	-100,00%	163.812.362,00	14.738.288,08	9,00%	178.550.650,08	109,00%
17	171188502	195	27.455.146,78	94,78%	-28.967.379,00	-100,00%	28.967.379,00	-1.512.232,22	-5,22%	27.455.146,78	94,78%
17		**7.000**	**10.593.601.242,73**	**130,80%**	**-7.966.376.658,70**	**-98,36%**	**8.099.375.209,00**	**2.627.224.584,03**	**32,44%**	**10.726.599.793,03**	**132,44%**
19	19102CO09	20	296.624,00	57,32%	-173.522,00	-33,53%	517.460,00	123.102,00	23,79%	640.562,00	123,79%
19	19102RM01	25	206.079,00	14,41%	-170.840,55	-11,95%	1.430.043,00	35.238,45	2,46%	1.465.281,45	102,46%
19	19102CO08	22	52.956,00	14,86%	-33.651,86	-9,44%	356.443,00	19.304,14	5,42%	375.747,14	105,42%
19	19102RM02	27	315.090,00	13,13%	-375.120,57	-15,63%	2.399.548,00	-60.030,57	-2,50%	2.339.517,43	97,50%
19	19102RM05	22	103.443,00	3,91%	-203.425,54	-7,68%	2.648.843,00	-99.982,54	-3,77%	2.548.860,46	96,23%
19	19102CO07	10	59.315,00	30,82%	-44.282,00	-23,01%	192.449,00	15.033,00	7,81%	207.482,00	107,81%
19	19102RM04	27	265.167,00	15,27%	-240.940,61	-13,88%	1.736.176,00	24.226,39	1,40%	1.760.402,39	101,40%
19	19102RM03	9	18.625,00	3,22%	-31.438,78	-5,44%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	19102CO06	19	141.648,00	20,08%	-41.323,45	-5,86%	705.517,00	100.324,55	14,22%	805.841,55	114,22%
19	19102CA04	16	105.639,00	10,15%	-100.871,35	-9,69%	1.041.093,00	4.767,65	0,46%	1.045.860,65	100,46%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA05	21	63.555,00	29,28%	-19.811,93	-9,13%	217.091,00	43.743,07	20,15%	260.834,07	120,15%
19	19102CA03	22	177.003,00	20,29%	-95.032,71	-10,89%	872.559,00	81.970,29	9,39%	954.529,29	109,39%
19	19102CA02	9	51.526,00	8,61%	-54.532,91	-9,11%	598.754,00	-3.006,91	-0,50%	595.747,09	99,50%
19	19102CO01	22	130.533,00	24,49%	-56.312,79	-10,57%	532.899,00	74.220,21	13,93%	607.119,21	113,93%
19	19102CO04	15	127.060,00	19,85%	-104.271,09	-16,29%	639.964,00	22.788,91	3,56%	662.752,91	103,56%
19	19102RM07	21	108.431,00	10,41%	-58.494,13	-5,61%	1.041.900,00	49.936,87	4,79%	1.091.836,87	104,79%
19	19102CO03	29	103.965,00	25,17%	-69.748,89	-16,88%	413.110,00	34.216,11	8,28%	447.326,11	108,28%
19	19102CO02	20	115.225,00	30,68%	-35.165,81	-9,36%	375.612,00	80.059,19	21,31%	455.671,19	121,31%
19	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	19102RM20	26	185.135,00	8,84%	-292.151,50	-13,94%	2.095.453,00	-107.016,50	-5,11%	1.988.436,50	94,89%
19	19102RM21	5	42.636,00	8,41%	-28.265,62	-5,58%	506.935,00	14.370,38	2,83%	521.305,38	102,83%
19	19102RM19	21	245.762,00	35,37%	-107.991,67	-15,54%	694.792,00	137.770,33	19,83%	832.562,33	119,83%
19	19102RM22	37	189.630,00	18,06%	-126.297,24	-12,03%	1.050.274,00	63.332,76	6,03%	1.113.606,76	106,03%
19	19102RM25	39	937.299,00	26,77%	-480.561,00	-13,73%	3.501.105,00	456.738,00	13,05%	3.957.843,00	113,05%
19	19102RM18	21	45.268,00	13,77%	-46.132,85	-14,03%	328.857,00	-864,85	-0,26%	327.992,15	99,74%
19	19102RM24	4	20.845,00	2,43%	-27.146,69	-3,17%	856.981,00	-6.301,69	-0,74%	850.679,31	99,26%
19	19102RM23	12	51.231,00	3,64%	-77.012,44	-5,47%	1.407.310,00	-25.781,44	-1,83%	1.381.528,56	98,17%
19	19102CA01	12	24.551,00	42,24%	-7.255,00	-12,48%	58.121,00	17.296,00	29,76%	75.417,00	129,76%
19	19102RM11	36	136.746,47	24,62%	-77.131,11	-13,89%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	19102RM12	28	274.018,00	15,37%	-250.001,03	-14,03%	1.782.482,00	24.016,97	1,35%	1.806.498,97	101,35%
19	19102RM10	40	420.756,06	17,55%	-299.489,41	-12,49%	2.397.709,00	121.266,65	5,06%	2.518.975,65	105,06%
19	19102RM09	7	37.999,00	7,86%	-20.000,00	-4,13%	483.706,00	17.999,00	3,72%	501.705,00	103,72%
19	19102RM13	11	81.673,00	10,45%	-58.692,07	-7,51%	781.556,00	22.980,93	2,94%	804.536,93	102,94%
19	19102RM16	16	107.884,00	4,66%	-110.932,31	-4,80%	2.312.856,00	-3.048,31	-0,13%	2.309.807,69	99,87%
19	19102RM08	8	18.193,00	4,30%	-35.812,94	-8,47%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	19102RM15	17	53.634,00	13,46%	-22.680,10	-5,69%	398.542,00	30.953,90	7,77%	429.495,90	107,77%
19	19102RM14	9	63.759,00	3,14%	-98.405,89	-4,85%	2.027.566,00	-34.646,89	-1,71%	1.992.919,11	98,29%
19	19102RM06	40	317.598,00	15,99%	-283.163,52	-14,25%	1.986.432,00	34.434,48	1,73%	2.020.866,48	101,73%
19	19001	169	5.579.641,58	14,49%	-5.563.362,83	-14,45%	38.500.267,00	16.278,75	0,04%	38.516.545,75	100,04%
19	19010	168	40.482.748,02	14,90%	-120.483.487,05	-44,36%	271.609.693,00	-80.000.739,03	-29,45%	191.608.953,97	70,55%
19	19011	148	88.994.448,70	12,72%	-23.428.964,58	-3,35%	699.688.034,00	65.565.484,12	9,37%	765.253.518,12	109,37%
19	19012	164	14.692.815,89	4,28%	-11.848.411,14	-3,45%	343.130.634,00	2.844.404,75	0,83%	345.975.038,75	100,83%
19	19013	66	22.913.993,51	88,38%	-2.126.969,13	-8,20%	25.926.962,00	20.787.024,38	80,18%	46.713.986,38	180,18%
19	19017	86	16.838.605,41	30,04%	-4.964.256,08	-8,86%	56.052.104,00	11.874.349,33	21,18%	67.926.453,33	121,18%
19	19102	589	52.612.092,34	14,23%	-34.907.173,95	-9,44%	369.602.683,00	17.704.918,39	4,79%	387.307.601,39	104,79%
19		**2.139**	**247.855.761,25**	**13,43%**	**-207.740.977,68**	**-11,26%**	**1.845.160.398,00**	**40.114.783,57**	**2,17%**	**1.885.275.181,57**	**102,17%**
20	20001	139	2.077.542,57	6,15%	-3.545.589,71	-10,49%	33.798.757,00	-1.468.047,14	-4,34%	32.330.709,86	95,66%
20	20015	102	176.761.052,06	76,28%	-23.348.506,98	-10,08%	231.715.929,00	153.412.545,08	66,21%	385.128.474,08	166,21%
20	20016	50	563.401,00	6,22%	-1.247.359,34	-13,78%	9.052.259,00	-683.958,34	-7,56%	8.368.300,66	92,44%
20	20017	101	363.912.302,12	213,11%	-116.373.691,05	-68,15%	170.760.201,00	247.538.611,07	144,96%	418.298.812,07	244,96%
20	20114	70	704.313,06	3,51%	-5.382.032,84	-26,80%	20.079.780,00	-4.677.719,78	-23,30%	15.402.060,22	76,70%
20		**462**	**544.018.610,81**	**116,89%**	**-149.897.179,92**	**-32,21%**	**465.406.926,00**	**394.121.430,89**	**84,68%**	**859.528.356,89**	**184,68%**

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	23001	163	2.744.792,86	26,65%	-2.665.551,34	-25,88%	10.297.945,00	79.241,52	0,77%	10.377.186,52	100,77%
23	23010	97	112.204.224,43	142,85%	-15.045.715,64	-19,16%	78.546.587,00	97.158.508,79	123,70%	175.705.095,79	223,70%
23	23011	88	30.096.549,59	15,53%	-34.592.804,07	-17,85%	193.805.215,00	-4.496.254,48	-2,32%	189.308.960,52	97,68%
23	23202	143	34.122.543,23	22,76%	-11.187.350,34	-7,46%	149.942.563,00	22.935.192,89	15,30%	172.877.755,89	115,30%
23		**491**	**179.168.110,11**	**41,42%**	**-63.491.421,39**	**-14,68%**	**432.592.310,00**	**115.676.688,72**	**26,74%**	**548.268.998,72**	**126,74%**
25	25001	13	32.123.076,92	1,00%	-32.770.076,92	-1,02%	3.228.281.771,00	-647.000,00	-0,02%	3.227.634.771,00	99,98%
25		**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
26	26001	87	537.433.220,14	18,04%	-3.413.716.070,11	-114,58%	2.979.253.007,00	-2.876.282.849,97	-96,54%	102.970.157,03	3,46%
26		**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
30	30001	10	0,00	0,00%	-100.400.000,00	-100,00%	100.400.000,00	-100.400.000,00	-100,00%	0,00	0,00%
30		**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
Total		**15.695**	**14.455.539.611,62**	**56,05%**	**-12.562.534.020,36**	**-48,71%**	**25.790.709.053,00**	**1.893.005.591,26**	**7,34%**	**27.683.714.644,26**	**107,34%**